

2008 Bond Election
Proposed Project List

2008 Bond Election - Preliminary Project List		FY 2009				FY 2010				FY 2011			
		G.O. and C.O.	Revenue Bonds	Funding from previous authorization	O & M	G.O. and C.O.	Revenue Bonds	Funding from previous authorization	O & M	G.O. and C.O.	Revenue Bonds	Funding from previous authorization	O & M
				Matching Funds, TIF or Grants available				Matching Funds, TIF or Grants available				Matching Funds, TIF or Grants available	
Aviation	New Terminal Building (grant funding available)	\$ 1,650,000		\$ 500,000									
	Taxiway Northeast Development Area (grant funding available)					\$ 200,000		\$ 1,800,000					
	West Parallel Taxiway System (grant funding available)									\$ 600,000		\$ 5,400,000	
	Aviation Total	\$ 1,650,000	\$ -	\$ 500,000	\$ -	\$ 200,000	\$ -	\$ 1,800,000	\$ -	\$ 600,000	\$ -	\$ 5,400,000	\$ -
Convention Center	ACC Roof Replacement	\$ 1,500,000											
	Convention Center Total	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire	Viridian Station Construction (TIF funding)							\$ 2,585,829	\$ 1,570,001				
	Station #9 Reconstruction	\$ 2,845,519											
	Fire Station Remodel Projects					\$ 2,276,440				\$ 2,276,440			
	Fire Total	\$ 2,845,519	\$ -	\$ -	\$ -	\$ 2,276,440	\$ -	\$ 2,585,829	\$ 1,570,001	\$ 2,276,440	\$ -	\$ -	\$ -
Library	East Arlington Branch Expansion and Renovation (grant funding possible)					\$ 500,000		\$ 600,000					
	Library Total	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -
Police	South Station (Certificates of Obligation for cost overruns)	\$ 600,000											
	Multi-purpose Public Safety facility in Entertainment District (TIF funding) *			\$ 4,908,988	\$ 248,945								
	Police Total	\$ 600,000	\$ -	\$ 4,908,988	\$ 248,945	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks and Recreation	Hugh Smith Recreation Center Program					\$ 100,000							
	SW Arlington Park Land Acquisition	\$ 750,000			\$ 10,000								
	SE Land Acquisition	\$ 750,000			\$ 10,000								
	Johnson Station Land Acquisition	\$ 750,000			\$ 10,000								
	Harold Patterson Sports Center	\$ 1,000,000			\$ 50,000								
	MLK Sports Center					\$ 150,000				\$ 1,250,000			\$ 94,475
	Vandergriff Park	\$ 150,000				\$ 1,350,000			\$ 94,475				
	Playground Renovations					\$ 600,000			\$ 25,000				
	Veterans Park Renovation	\$ 500,000			\$ 64,475								
	Southwest Nature Preserve	\$ 75,000				\$ 675,000			\$ 88,950				
	Crystal Canyon Nature Preserve	\$ 350,000			\$ 62,475								
	Julia Burgen Park- Infrastructure	\$ 1,000,000			\$ 20,000								
	Ditto Golf Course Clubhouse Reconstruction					\$ 150,000				\$ 1,350,000			
	Richard Simpson Park	\$ 125,000				\$ 875,000							
	Webb Community Park					\$ 100,000				\$ 900,000			
	Rush Creek Linear Park									\$ 700,000			\$ 34,992
	Skatepark					\$ 500,000			\$ 25,000				
	Dottie Lynn Recreation Center					\$ 50,000				\$ 250,000			
	Linear Park Pocket Parks									\$ 300,000			\$ 30,000
	Bob Cooke Park	\$ 50,000				\$ 450,000			\$ 44,475				
	Clarence Foster Park					\$ 250,000							
	Parks Total	\$ 5,500,000	\$ -	\$ -	\$ 226,950	\$ 5,250,000	\$ -	\$ -	\$ 277,900	\$ 4,750,000	\$ -	\$ -	\$ 159,467
Public Works	Abram Street - Collins Street to SH360 (CSTN)					\$ 3,633,000				\$ 6,620,000			

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	Arbrook (Bowen-Melear) (2003 AUTH)			\$ 3,154,000									
	Arterial/Collector Street Rebuild Program (CSTN) (2003 AUTH)	\$ 4,422,000		\$ 2,135,000		\$ 6,422,000		\$ 2,000,000		\$ 4,422,000			
	Congestion Mitigation Air Quality/ITS projects					\$ 250,000				\$ 250,000			
	Construction Testing	\$ 553,000				\$ 553,000				\$ 553,000			
	Development Participation					\$ 250,000				\$ 250,000			
	Erosion Funding (2003 AUTH)							\$ 500,000				\$ 1,400,000	
	Green Oaks Blvd (Lincoln-Ballpark Way) (1999 AUTH)							\$ 2,800,000					
	Green Oaks Blvd (Lincoln-Ballpark Way) (1999 AUTH) (TC)							\$ 1,038,500					
	Irrigation Relocations and Repair	\$ 111,000				\$ 111,000				\$ 111,000			
	Mansfield Webb Road/Silo Road Intersection (TC & TXDOT)	\$ 359,000		\$ 676,229									
	Matlock Rd 5th/6th Lanes (Mayfield Road-Bardin Road) (DSGN, CSTN) (TC)					\$ 250,000		\$ 110,000		\$ 1,717,000		\$ 885,000	
	Matlock Rd/Mayfield Rd Intersection Impr (DSGN, ROW, CSTN) (TC)	\$ 60,000		\$ 22,750		\$ 72,000		\$ 64,000		\$ 365,000		\$ 140,750	
	Melear (Mayfield-Pleasant Ridge) (1999 AUTH - use or lose)			\$ 4,296,000									
	New Signals	\$ 340,000				\$ 340,000				\$ 340,000			
	Residential Street Rebuild Program (CSTN)	\$ 4,422,000				\$ 6,422,000				\$ 4,422,000			
	Rush Creek Improvements (South of SH303)									\$ 4,000,000			
	Sidewalk and Ramp Construction	\$ 553,000				\$ 553,000				\$ 553,000			
	Streetlights Program	\$ 175,000				\$ 175,000				\$ 170,000			
	Traffic Signal Rebuild Program	\$ 217,000				\$ 217,000				\$ 216,000			
	Previous Authorization Use Total			\$ 9,585,000				\$ 5,300,000				\$ 1,400,000	
	Public Works Total	\$ 11,212,000	\$ -	\$ 698,979	\$ -	\$ 19,248,000	\$ -	\$ 1,212,500	\$ -	\$ 23,989,000	\$ -	\$ 1,025,750	\$ -
Water Utilities	20" Water Line along SH360 and Abram		\$ 1,295,968				\$ 266,400						
	Arbrook: Bowen-Melear Water and Sewer Adjustment		\$ 765,000										
	Area C Sanitary Sewer Improvements/Ballpark-River Rock		\$ 1,920,000				\$ 1,400,000						
	Area C Sanitary Sewer Improvements/River Legacy Park		\$ 320,000										
	Arkansas Elevated Tank		\$ 100,000										
	Arkansas: Browning-360 W&S Adjustments		\$ 600,000										
	Bardin: Bowen-Rush Creek		\$ 132,000										
	Basin (1-5) Sanitary Sewer Improvements		\$ 1,385,000				\$ 368,920						
	Development Participation		\$ 500,000				\$ 500,000				\$ 500,000		
	Eden Road/Matlock/Collins 12-inch and 16-inch water line		\$ 635,000										
	Eden: Collins-New York		\$ 85,000										
	Elevated Tank Pump Stations						\$ 425,000						
	Fairfield Addition Water and Sanitary Sewer Renewal		\$ 2,700,000										
	Fort Worth Interconnect		\$ 115,000										
	Grace-Howell Tank Improvements										\$ 1,075,000		
	Green Oaks Boulevard: Lincoln Ballpark Way Adjustments		\$ 150,000										
	GSWID Water & Sanitary Sewer Renewal II										\$ 800,000		

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	Harwell Elevated Storage Tank Improvements						\$ 1,102,400						
	John F. Kubala Water Treatment Plant Expansion II		\$ 2,405,000										
	Johnson Creek Sanitary Sewer Improvements - Section 4A						\$ 1,310,000						
	Johnson Creek Sanitary Sewer Improvements - Section 5						\$ 1,000,000				\$ 1,500,000		
	Meadow/Arkansas-Inwood 20-inch Water Line										\$ 270,000		
	Melear: Mayfield-Pleasant Ridge		\$ 300,000										
	Miscellaneous Sanitary Sewer Capacity Improvements		\$ 250,000				\$ 3,400,000				\$ 4,500,000		
	Miscellaneous Water and Sanitary Sewer Renewals		\$ 250,000				\$ 4,500,000				\$ 6,500,000		
	Pierce Burch Water Treatment Plant Improvements						\$ 1,000,000				\$ 150,000		
	Pecan Street Water and Sanitary Sewer Renewal		\$ 1,339,812										
	Reuse applications		\$ 1,500,000				\$ 1,000,000				\$ 1,000,000		
	Sherry: Arbrook-I20 16" Water Line										\$ 250,000		
	Street Rebuilds/Public Works		\$ 500,000				\$ 500,000				\$ 500,000		
	Sublett Road 16" Water Line (W of US287)										\$ 40,000		
	Turner Way: Calendar-Cooper 16-inch Water Line						\$ 500,000						
	U.S. Hwy 287 16-inch Water Line		\$ 62,000				\$ 520,000						
	Water Total	\$ -	\$ 17,309,780	\$ -	\$ -	\$ -	\$ 17,792,720	\$ -	\$ -	\$ -	\$ 17,085,000	\$ -	\$ -
	Grand Totals	\$ 23,307,519	\$ 17,309,780	\$ 15,692,967	\$ 475,895	\$ 27,474,440	\$ 17,792,720	\$ 11,498,329	\$ 1,847,901	\$ 31,615,440	\$ 17,085,000	\$ 7,825,750	\$ 159,467

* O&M for multipurpose public safety center is for Fire department only

TOTALS	FY 2009	FY 2010	FY2011	3-Year Total
General Obligation Bonds proposed (amount of election)	\$ 22,707,519	\$ 27,474,440	\$ 31,615,440	\$ 81,797,399
Certificates of Obligation Proposed	\$ 600,000	\$ -	\$ -	\$ 600,000
Funding to be used from previous authorizations	\$ 9,585,000	\$ 5,300,000	\$ 1,400,000	\$ 16,285,000
	\$ 32,892,519	\$ 32,774,440	\$ 33,015,440	\$ 98,682,399
Remaining (Debt Cap \$33m minus G.O. and C.O. Totalplus Prev Auth)	\$ 107,481	\$ 225,560	\$ (15,440)	\$ 317,601
Matching Funds, TIF or Grants available	\$ 6,107,967	\$ 6,198,329	\$ 6,425,750	\$ 18,732,046
O & M	\$ 475,895	\$ 1,847,901	\$ 159,467	\$ 2,483,263
Water Utilities Revenue Bonds	\$ 17,309,780	\$ 17,792,720	\$ 17,085,000	\$ 52,187,500

<--- total amount of election proposed

<--- negative indicates projections in excess of debt cap